**2019-2020 Sports Premium Spending**

**July 2020**

**National Context**

**In July 2017, The Department for Education made the following statement:**

**“The DfE understands that schools are keen to know how much funding they will receive so that they can plan for the next academic year, and are seeking to communicate high level principles in preparation for the new academic year. These will be announced in due course, however, we can confirm that all schools will see an increase in their premium allocation.”**

**Funding for 2019 – 2020**

School will receive £16,000 and an additional payment of £10.00 per pupil (Years1-6). School level breakdown of funding for 2019 -2020 including conditions of grant were published in October 2018.

**Purpose of funding**

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

* hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
* supporting and engaging  the least active children through new or additional Change4Life clubs
* paying for professional development opportunities for teachers in PE and sport
* providing cover to release primary teachers for professional development in PE and sport
* running sport competitions, or increasing pupils’ participation in the School Games
* buying quality assured professional development modules or materials for PE and sport
* providing places for pupils on after school sports clubs and holiday clubs pooling the additional funding with that of other local schools.

**Accountability**

From September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted strengthened the coverage of PE and sport within the 'Inspectors’ handbook' and supporting guidance so that both schools and inspectors knew how sport and PE would be assessed in future as part of the school’s overall provision.

Schools are required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day

**School Sport Funding 2019– 2020**

|  |  |
| --- | --- |
| Improvement Goal | To improve PE and sport provision. Increasing staff confidence and capability with quality, continued professional development. To extend the extra-curricular offer. Replenishment of PE resources. |
| **Rationale For Objective** | Ofsted focus. Additional government funding. Area of curriculum staff less confident in delivery |
| **Lead** **Key Staff** | Mrs MurphyPE coordinator (Miss Connolly), teaching and non teaching staff, welfare assistants, volunteers |
| **Success criteria:** | 1. Status of PE raised2. Staff confidence and professional development increased3. Increase in extra-curricular offer for PE for all children4. All children to have access to funded sports enrichment opportunity5. School engaged in competitive sports6. PE fully resourced to facilitate excellent teaching and learning for all pupils.7. Development of School Sport Apprentice |
| **On-going Evaluation:**  | Formal and informal feedback from staff and children. |
| **Anticipated Impact on Pupil** **Attainment:**  | Improved skills in all aspects of PE for all childrenPupil attainment is expected to increase. Development of every child’s social, moral, spiritual and cultural understanding.Improved attendance.PASS survey reflects positive outcomes for children. Increased participation in sporting competitions.   |
| **Monitoring:**  | GOVS termly |
| **2019-2020 Sports Premium Spending Plan** |
| **PE SPORTS PREMIUM** | **Cost****Budget**  | **Description** | **Impact** |
| School Sport Apprentice Mr Steven Smith | £6,000.00 | Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events. | Increased fitness for all children.Increased offer of extra-curricular clubs.Increased participation in sporting events. |
| Jamie Carragher Soccer School  | £1,200.00 | Lunchtime Football Club for 24 children once a week each term.Little Jamie Carragher’s Football for reception classes in summer term. | Development of a range of football skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Total Gymnastics  | £2,700.00 | 50 minute sessions per week for three classes per term. | Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork. |
| All Star Coaching | £3,600.00 | After School Football Club two sessions per week for a maximum of 40 children from KS1 and 20 children from LKS2. | Improved fitnessDevelopment of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Little Sunshine Yoga | £800.00 | Programme for Year 2 and Year 6 children.18-20 children to access 30 minute yoga/mindfulness sessions fortnightly over a 15 week period.Staff to observe sessions. | Improved fitness, concentration and well being.Development of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Cheerleading |  £600.00 | After School Cheerleading Autumn term20 children from Years 4 and 512 weekly sessions. | Improved fitnessDevelopment of a range of cheerleading skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Year 4 Swimming | £820.00£640.00 | Year 4 Swimming - two swimming teachers.Coach travel. | Develop swimming ability, technique and confidence. |
| Physical Activity Equipment for break times/lunchtimes | £200.00£150.00£150.00 | KS2 Physical Activity equipment.KS1 Physical Activity equipment.EYFS Physical Activity equipment. | To develop physical activity, health and fitness of all children.To develop resilience, self awareness and stamina.Improve positive play behaviours of all children.To develop social and communication skills. |
| PE equipment | £200.00 | Purchase equipment to enhance current stock and curriculum provision. | Increased volume of equipment. |
| Coach to Hope University | £300.00 | Coach to Children’s University Award Ceremony for participation in extra-curricular activities. | Celebration of attendance at extra-curricular activities. |
| **Total Predicted Expenditure 2019-2020** | **£17,360** |  |  |

|  |
| --- |
| **2019-2020 Sports Premium** **September – December 2019** |
|  **ACTIVITY** | **Cost** | **Description** | **Year group/Amount of children** | **Impact** |
| School Sport Apprentice Mr Steven Smith | £1698.48SPRING£1698.48SUMMER | Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events.COVID 19 Delivering physical activity sessions | Key stage 1 and 2 children at lunchtimes and after school.**AUTUMN 1 ASC**Y5/6 badminton 16 pupilsY3 Dodgeball 16 pupilsY5/6 Dodgeball 16 pupilsBarlow multi-skills 10 pupilsY4 dodgeball 10 pupils**AUTUMN 1 LUNCH** support for pupils in KS1 and KS2 6-8 pupils**AUTUMN2 ASC**Y5/6 Badminton 16 pupilsY3 tennis 9 pupilsY5/6 football 16 pupilsMoore multi-skills 12 pupilsY4 Dodgeball 11 pupils**AUTUMN2 LUNCH** support for pupils in KS1 and KS2 6-8 pupilsReception – Year6 delivery of PE sessions, support in gymnastics, taking children to events and competitions.Key worker/Vulnerable Children Rec, Y1, Y6 bubbles | Increased fitness for all children.Increased offer of extra-curricular clubs.Increased participation in sporting events.Development of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills |
| Jamie Carragher Soccer School  | £NOT YET RECEIVED | Lunchtime Football Club for 24 children once a week each term.(average £240.00 x 6 terms) | Year 3 – 10 childrenYear 4- 10 children3 sessionsYear 5 9 childrenYear 6 - 5 children 4sessions | Development of a range of football skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| MOTION Dance | £262.50 | After School Cheerleading Club | Year 4 /5 15 children | Development of a range of cheerleading skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Total Gymnastics  | £600.00 | 50 minute sessions per week for three classes throughout the year | Year 6 Clitherow 30 childrenYear 5 Rigby 25 childrenYear 2 Barlow27 children | Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork. |
| All Star Coaching | £704.00£672.00 | After School Football Club two sessions per week for a maximum of 40 children from KS1After School Football Club one session per week for a maximum of 22 children from LKS2  | Year 1/2 27 childrenYear 3/4  29 children | Improved fitnessDevelopment of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| **Total Spending until****Dec 2019** | **£3936.98** |  |

|  |
| --- |
| **2019-2020 Sports Premium** **January – July 2020****(School closed on 20th March 2020, due to Covid 19)** |
|  **ACTIVITY** | **Cost** | **Description** | **Year group/Amount of children** | **Impact** |
| School Sport Apprentice Mr Steven Smith | £1698.48 | Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events.Assisting with PE and gymnastic sessions | Key stage 1 and 2 children at lunchtimes and after school.**Spring 1 ASC**Y5/6 Dodgeball 16 pupilsY3 Multi-skills 13 pupilsY4,5,6 Cricket 16 pupilsY1/2 Multi-skills 16 pupilsY4 Dodgeball 9 pupils**Spring 1 Lunchtimes**support for pupils in KS1 and KS2 6-8 pupils Reception – Year6 delivery of PE sessions, support in gymnastics and yoga, taking children to events and competitions. | Increased fitness for all children.Increased offer of extra-curricular clubs.Increased participation in sporting events.Development of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills |
| Jamie Carragher Soccer School  | TBC | Lunchtime Football Club for children once a week each term. | Year 2 - 7 childrenYear 1 – 5 children | Development of a range of football skills.Increased confidence and self esteemDevelopment of social, communication and team work skills.Development of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills |
| Total Gymnastics  | TBC | 50 minute sessions per week (9weeks) for three classes throughout the Spring term | Year 5 FisherYear 4 HowardYear 1 / 2 Moore | Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork. |
| All Star Coaching |  £480.00 £352.00 | After School Football Club two sessions per week for a maximum of 40 children from KS1 and LKS2  | Year 1/2 22 childrenYear 3/4 24 children | Improved fitnessDevelopment of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| MOTION Dance | £187.50 | After School Cheerleading Club | Year 4 /5 15 children | Development of a range of cheerleading skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Little Sunshine Yoga | £320.00 | Yoga, meditation, mindfulness and massage | Year 6 32 childrenYear 2 45 children | Improved fitness, focus and relaxation. |
| PE equipment | £83.96£144.99 | A range of PE equipment to support the delivery of PE. | Whole school | Improved fitnessDevelopment of a range of skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| Play equipment for class bubbles andBadminton nets | £180.00 | Play equipment. | Class BubblesASC Badminton  | Improved fitnessDevelopment of a range of badminton skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| DAVIES SPORTS | £45.70 | Tennis balls | ASC Tennis Club | Improved fitnessDevelopment of a range of tennis skills.Increased confidence and self esteemDevelopment of social, communication and team work skills. |
| **Spend Jan – July 2020** |  **£5191.11** |  |  |  |

|  |  |
| --- | --- |
| PE SPORT PREMIUM SPENDING TO DATE |  |
| Autumn 2019 | **£3936.98** |
| Spring & Summer 2020 | **£5191.11** |
| TOTAL SPEND 2019-2020 | **£9128.09** |

|  |  |  |
| --- | --- | --- |
| **Date** | **Year Group(s)** | **Competitions, festivals and tournaments** |
| **20.09.19** | **Y5/6** | **EFC FOOTBALL TOURNAMENT** |
| **25.09.19** | **Y5/6**  | **KIRKBY FOOTBALL LEAGUE NIGHT1** |
| **30.09.19** | **Y2**  | **LFC FOOTBALL FESTIVA;** |
| **07.11.19** | **Y1** | **LFC FOOTBALL FESTIVAL** |
| **09.11.19** | **Y5/6** | **KIRKBY FOOTBALL LEAGUE NIGHT2** |
| **16.11.19** | **Y5/6** | **KIRKBY CATHOLIC SCHOOLS FOOTBALL TOURNAMENT** |
| **17.11.19** | **Y4/5/6** | **KNOWSLEY CROSS COUNTRY COMPETITION** |
| **22.11.19** | **Y4/5/6** | **KIRKBY CROSS COUNTRY COMPETITION** |
| **06.11.19** | **Y1**  | **EFC FOOTBALL FESTIVAL** |
| **20.11.19** | **Y2** | **EFC FOOTBALL FESTIVAL** |
| **27.11.19** | **Y3** | **EFC FOOTBALL FESTIVAL** |
| **06.12.19** | **Y4,5,6** | **CRICKET COMPETITION** |
| **13.01.20** | **RECEPTION** | **LFC FOOTBALL FESTIVAL** |
| **29.01.20** | **Y3/4**  | **GYMNASTICS COMPETITION** |
| **05.02.20** | **Y4** | **EFC FUN FESTIVAL** |
| **11.02.20** | **Y5/6** | **PRIMARY FUTSAL** |
| **12.03.20** | **Y4-6** | **CROSS COUNTRY CHAMPIONSHIPS** |
| **20.03.20** | **Y5** | **EFC FUN FOOTBALL FESTIVAL** |

**Swimming: July 2019 data used for current Year 6 and Year 5 cohorts**

**Please not that due to Covid 19, school closed on 20th March 2020 so swimming did not take place in the Spring/Summer terms. This data is from July 2019, when the current Year 6 children were in Year 5 (2019) and the current Year 5 children were in Year 4 (2019).**

|  |
| --- |
| Swimming and water safety All schools must provide swimming instruction either in key stage 1 or key stage 2. In particular, children should be taught to: 1. swim competently, confidently and proficiently over a distance of at least 25 metres
2. use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]
3. perform safe self-rescue in different water-based situations
 |

|  |  |  |  |
| --- | --- | --- | --- |
|  | A | B | C |
|  | swim competently, confidently and proficiently over a distance of at least 25 metres | use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] | perform safe self-rescue in different water-based situations |
| Year 6(43)2020 cohort | 60% | 56% | 89% |
| Year 5(35)2020 cohort | 26% | 54% |  |