

2019-2020 Sports Premium Spending Plan

National Context

In July 2017, The Department for Education made the following statement:

“The DfE understands that schools are keen to know how much funding they will receive so that they can plan for the next academic year, and are seeking to communicate high level principles in preparation for the new academic year. These will be announced in due course, however, we can confirm that all schools will see an increase in their premium allocation.”

Funding for 2019 – 2020

School will receive £16,000 and an additional payment of £10.00 per pupil (Years1-6). School level breakdown of funding for 2019 -2020 including conditions of grant were published in October 2018.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- supporting and engaging the least active children through new or additional Change4Life clubs
- paying for professional development opportunities for teachers in PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- running sport competitions, or increasing pupils' participation in the School Games
- buying quality assured professional development modules or materials for PE and sport
- providing places for pupils on after school sports clubs and holiday clubs pooling the additional funding with that of other local schools.

Accountability

From September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted strengthened the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors knew how sport and PE would be assessed in future as part of the school's overall provision.

Schools are required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day

School Sport Funding 2019– 2020

Improvement Goal	To improve PE and sport provision. Increasing staff confidence and capability with quality, continued professional development. To extend the extra-curricular offer. Replenishment of PE resources.
Rationale For Objective	Ofsted focus. Additional government funding. Area of curriculum staff less confident in delivery
Lead Key Staff	Mrs Murphy PE coordinator (Miss Connolly), teaching and non teaching staff, welfare assistants, volunteers
Success criteria:	<ol style="list-style-type: none">1. Status of PE raised2. Staff confidence and professional development increased3. Increase in extra-curricular offer for PE for all children4. All children to have access to funded sports enrichment opportunity5. School engaged in competitive sports6. PE fully resourced to facilitate excellent teaching and learning for all pupils.7. Development of School Sport Apprentice
On-going Evaluation:	Formal and informal feedback from staff and children.
Anticipated Impact on Pupil Attainment:	Improved skills in all aspects of PE for all children Pupil attainment is expected to increase. Development of every child's social, moral, spiritual and cultural understanding. Improved attendance. PASS survey reflects positive outcomes for children. Increased participation in sporting competitions.
Monitoring:	GOVS termly

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PE SPORTS PREMIUM	Cost Budget	Description	Impact
School Sport Apprentice Mr Steven Smith	£6,000.00	Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events.	Increased fitness for all children. Increased offer of extra-curricular clubs. Increased participation in sporting events.
Jamie Carragher Soccer School	£1,200.00	Lunchtime Football Club for 24 children once a week each term. Little Jamie Carragher's Football for reception classes in summer term.	Development of a range of football skills. Increased confidence and self esteem Development of social, communication and team work skills.
Total Gymnastics	£2,700.00	50 minute sessions per week for three classes per term.	Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork.
All Star Coaching	£3,600.00	After School Football Club two sessions per week for a maximum of 40 children from KS1 and 20 children from LKS2.	Improved fitness Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.
Little Sunshine Yoga	£800.00	Programme for Year 2 and Year 6 children. 18-20 children to access 30 minute yoga/mindfulness sessions fortnightly over a 15 week period. Staff to observe sessions.	Improved fitness, concentration and well being. Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.
Cheerleading	£600.00	After School Cheerleading Autumn term 20 children from Years 4 and 5	Improved fitness Development of a range of cheerleading skills.

		12 weekly sessions.	Increased confidence and self esteem Development of social, communication and team work skills.
Year 4 Swimming	£820.00	Year 4 Swimming - two swimming teachers.	Develop swimming ability, technique and confidence.
	£640.00	Coach travel.	
Physical Activity Equipment for break times/lunchtimes	£200.00 £150.00 £150.00	KS2 Physical Activity equipment. KS1 Physical Activity equipment. EYFS Physical Activity equipment.	To develop physical activity, health and fitness of all children. To develop resilience, self awareness and stamina. Improve positive play behaviours of all children. To develop social and communication skills.
PE equipment	£200.00	Purchase equipment to enhance current stock and curriculum provision.	Increased volume of equipment.
Coach to Hope University	£300.00	Coach to Children's University Award Ceremony for participation in extra-curricular activities.	Celebration of attendance at extra-curricular activities.
Total Predicted Expenditure 2019-2020	£17,360		