

SAINTS PETER AND PAUL CATHOLIC PRIMARY SCHOOL

SCHOOL SPORTS PREMIUM PLAN AND SPENDING

25.03.19

National Context

In July 2017, The Department for Education made the following statement:

“The DfE understands that schools are keen to know how much funding they will receive so that they can plan for the next academic year, and are seeking to communicate high level principles in preparation for the new academic year. These will be announced in due course, however, we can confirm that all schools will see an increase in their premium allocation.”

Funding for 2018 - 2019

School will receive £16,000 and an additional payment of £10.00 per pupil. School level breakdown of funding for 2018 -2019 including conditions of grant were published in October 2018.

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Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- supporting and engaging the least active children through new or additional Change4Life clubs
- paying for professional development opportunities for teachers in PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- running sport competitions, or increasing pupils' participation in the School Games
- buying quality assured professional development modules or materials for PE and sport
- providing places for pupils on after school sports clubs and holiday clubs pooling the additional funding with that of other local schools.

Accountability

From September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted strengthened the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors knew how sport and PE would be assessed in future as part of the school's overall provision.

Schools are required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day

School Sport Funding 2018 - 2019

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Improvement Goal	To improve PE and sport provision. Increasing staff confidence and capability with quality, continued professional development. To extend the extra-curricular offer. Replenishment of PE resources.
Rationale For Objective	Ofsted focus. Additional government funding. Area of curriculum staff less confident in delivery
Lead Key Staff	Mrs Murphy PE coordinator (Miss Connolly), teaching and non teaching staff, welfare assistants, volunteers
Success criteria:	<ol style="list-style-type: none">1. Status of PE raised2. Staff confidence and professional development increased3. Increase in extra-curricular offer for PE for all children4. All children to have access to funded sports enrichment opportunity5. School engaged in competitive sports6. PE fully resourced to facilitate excellent teaching and learning for all pupils.7. Development of School Sport Apprentice
On-going Evaluation:	Formal and informal feedback from staff and children.
Anticipated Impact on Pupil Attainment:	Improved skills in all aspects of PE for all children Pupil attainment is expected to increase. Development of every child's social, moral, spiritual and cultural understanding. Improved attendance. PASS survey reflects positive outcomes for children. Increased participation in sporting competitions.
Monitoring:	GOVS termly

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2018-2019 Sports Premium Spending Plan

PE SPORTS PREMIUM	Cost Budget	Description	Impact
School Sport Apprentice Mr Steven Smith	£4500.00	Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events.	Increased fitness for all children. Increased offer of extra-curricular clubs. Increased participation in sporting events.
Jamie Carragher Soccer School	£1440.00	Lunchtime Football Club for 24 children once a week each term. (average £240.00 x 6 terms)	Development of a range of football skills. Increased confidence and self esteem Development of social, communication and team work skills.
Total Gymnastics	£2340.00	50 minute sessions per week for three classes throughout the year	Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork.
All Star Coaching	£1999.00	After School Football Club two sessions per week for a maximum of 40 children from KS1 and 20 children from LKS2	Improved fitness Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.
Little Sunshine Yoga	£560.00	Programme for Year 2 and Year 6 children. 18-20 children to access 30 minute yoga/mindfulness sessions fortnightly over a 14 week period.	Improved fitness, concentration and well being. Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.

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		Staff to observe sessions.	
Cheerleading	£420.00	After School Cheerleading Autumn term 25 children from Years 4 and 5 12 weekly sessions	Improved fitness Development of a range of cheerleading skills. Increased confidence and self esteem Development of social, communication and team work skills.
Dance	£480.00	After School Dance Summer term 25 children from Years 2 and 3 12 weekly sessions	Improved fitness Development of a range of dance skills. Increased confidence and self esteem Development of social, communication and team work skills.
Physical Activity Equipment for break times/lunchtimes	£300.00 £200.00 £100.00	KS2 Physical Activity equipment KS1 Physical Activity equipment EYFS Physical Activity equipment	To develop physical activity, health and fitness of all children. To develop resilience, self awareness and stamina. Improve positive play behaviours of all children. To develop social and communication skills.
PE equipment	£400.00	Purchase equipment to enhance current stock and curriculum provision	Increased volume of equipment.
Training for NQT	£400.00	REAL PE training for NQT	To develop knowledge and understanding of REAL PE scheme, how to plan, deliver and assess pupils to improve outcomes for all pupils.
Quidditch Club led by Enrich Education	£360.00	Year 3 children 1 hour per week Year 4 children 1 hour per week	Improved fitness Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills. Improved fitness
Quidditch Day	£430.00	Full day of Quidditch team games and	To encourage all pupils to take up sport and

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Enrich Education		tournaments.	physical activity. Improved fitness Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.
Coach to Hope University	£500.00	Coach to Children's University Award Ceremony for participation in extra-curricular activities	Celebration of attendance at extra-curricular activities.
Total Predicted Expenditure 2018-2019	£14,429.00		

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2018-2019 Sports Premium September – December 2018				
ACTIVITY	Cost	Description	Year group/Amount of children	Impact
School Sport Apprentice Mr Steven Smith	£2318.40	Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events. Multi-sensory skills Badminton Football	Key stage 1 and 2 children at lunchtimes and after school. Year 2/3 13 children Year 4 5 children Year 5/6 15 children	Increased fitness for all children. Increased offer of extra-curricular clubs. Increased participation in sporting events. Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills
Jamie Carragher Soccer School	£200.00 £280.00	Lunchtime Football Club for 24 children once a week each term. (average £240.00 x 6 terms)	Year 5 13 children Year 4 - 9 children	Development of a range of football skills. Increased confidence and self esteem Development of social, communication and team work skills.
MOTION Dance	£140.00 £245.00	After School Cheerleading Club	Year 4 /5 24 children	Development of a range of cheerleading skills. Increased confidence and self esteem Development of social, communication and team work skills.
Total Gymnastics	£750.00	50 minute sessions per week for three classes throughout the year	Year 6 Clitherow 27 children Year 5/6 Plessington	Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork.

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			21 children Year 2 Barlow ??? children	
All Star Coaching	£576.00 £672.00	After School Football Club two sessions per week for a maximum of 40 children from KS1 After School Football Club one session per week for a maximum of 22 children from LKS2	Year 1/2 23 children Year 3/4 25 children	Improved fitness Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.
Quidditch Club led by Enrich Education	£0.00	Children's University Year 3 children 1 hour per week	Year 3 18 children	Improved fitness Development of a range of skills.
Total Spending until Jan 2019	£5181.40			

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2018-2019 Sports Premium January – March 2019				
ACTIVITY	Cost	Description	Year group/Amount of children	Impact
School Sport Apprentice Mr Steven Smith	£610.65 Costing for salary tbc	Mr Smith to deliver lunchtime and after school activities, PE session and to increase participation in sporting events. <u>Spring 1 ASC</u> Football Dodgeball Basketball <u>Spring 1 Lunchtimes</u> Multi skills Football <u>Spring 2 ASC</u> Dodgeball Multi skills Basketball Tag Rugby <u>Spring 2 Lunchtimes</u> Football Assisting with PE and	Key stage 1 and 2 children at lunchtimes and after school. Y3/4 24 children Y3 14 children Y5/6 18 children Y1/2 7children Y1/2 18 children Y3 22children Y1/2 9children Y5/6 18 children Y4 10children Y5/6 17 children	Increased fitness for all children. Increased offer of extra-curricular clubs. Increased participation in sporting events. Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills

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		gymnastic sessions		
Youth Sport Trust	£50.00	Subscription to YST	N/A	Subscription to YST
Jamie Carragher Soccer School	£200.00	Lunchtime Football Club for children once a week each term.	Year 4 - 20 children Year 3 – 22 children	Development of a range of football skills. Increased confidence and self esteem Development of social, communication and team work skills. Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills
Total Gymnastics	£900.00	50 minute sessions per week (9weeks) for three classes throughout the Spring term	Year 1/2 Moore Year 4 Rigby Year 5 Fisher	Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork.
All Star Coaching	£480.00 £576.00	After School Football Club two sessions per week for a maximum of 40 children from KS1 and LKS2	Year 1/2 22 children Year 3/4 24 children	Improved fitness Development of a range of skills. Increased confidence and self esteem Development of social, communication and team work skills.
Little Sunshine Yoga	£240.00 £280.00	Yoga, meditation, mindfulness and massage	Year 6 32 children Year 2 45 children	Improved fitness, focus and relaxation.
Spend Jan – April 2019	£1580.65 £3336.65			

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PE SPORT PREMIUM SPENDING TO DATE	
Autumn 2018	£5181.40
Spring 2019	£3336.65
Summer 2019	
TOTAL SPEND April 2019	£8518.05

School Competitions/Events			
Date	Year Group(s)	Competition	Location
24.09.18	5/6	Tag Rugby	West Park Rugby Centre
26.09.18	5/6	Kirkby League	Kirkby Leisure Centre
31.10.18	5/6	Kirkby League	Kirkby Leisure Centre
01.11.18	5/6	Sports hall Activities	Kirkby High School
07.11.18	Y6	EFC & KSSP Fun Festival	Prescot Soccer Centre
04.02.19	Y5/6	Basketball	SEA Catholic High School
06.02.19	Y4	EFC & KSSP Fun Festival	Prescot Soccer Centre
07.02.19	Y3/4	Key Steps Gymnastics	Kirkby High School
27.02.19	Y5/6	Kirkby League	Kirkby Leisure Centre
06.03.19	Y5/6	Kirkby League	Kirkby Leisure Centre
25.03.19	Y3	EFC & KSSP Fun Festival	Prescot Soccer Centre

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Swimming – Years 4, 5 and 6 - July 2019

Swimming and water safety All schools must provide swimming instruction either in key stage 1 or key stage 2.

In particular, children should be taught to:

- A. swim competently, confidently and proficiently over a distance of at least 25 metres
- B. use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]
- C. perform safe self-rescue in different water-based situations

	A	B	C
	swim competently, confidently and proficiently over a distance of at least 25 metres	use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]	perform safe self-rescue in different water-based situations
Year 6 (33)			
Year 5 (44)			
Year 4 (37)			