**National Context**

The government have provided additional funding of £150 million per annum to improve provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport.

**Purpose of funding**

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

* hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
* supporting and engaging  the least active children through new or additional Change4Life clubs
* paying for professional development opportunities for teachers in PE and sport
* providing cover to release primary teachers for professional development in PE and sport
* running sport competitions, or increasing pupils’ participation in the School Games
* buying quality assured professional development modules or materials for PE and sport
* providing places for pupils on after school sports clubs and holiday clubs pooling the additional funding with that of other local schools.

**Accountability**

From September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted strengthened the coverage of PE and sport within the 'Inspectors’ handbook' and supporting guidance so that both schools and inspectors knew how sport and PE would be assessed in future as part of the school’s overall provision.

Schools are required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day

**School Sport Funding 2016-2017**

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| Improvement Goal | To improve PE and sport provision. Increasing staff confidence and capability with quality, continued professional development. To extend the extra-curricular offer. Replenishment of PE resources. |
| **Rationale For Objective** | Ofsted focus. Additional government funding. Area of curriculum staff less confident in delivery |
| **Lead**  **Key Staff** | Mrs Murphy  PE coordinator (Mrs Mousley), teaching and non teaching staff, welfare assistants, volunteers, |
| **Success criteria:** | 1. Status of PE raised  2. Staff confidence and professional development increased  3. Increase in extra-curricular offer for PE for all children  4. All children to have access to funded sports enrichment opportunity  5. School engaged in competitive sports  6. PE fully resourced to facilitate excellent teaching and learning for all pupils.  7. Development of School Sport Apprentice |
| **On-going Evaluation:** | Formal and informal feedback from staff and children. |
| **Anticipated Impact on Pupil**  **Attainment:** | Improved skills in all aspects of PE for all children  Pupil attainment is expected to increase.  Development of every child’s social, moral, spiritual and cultural understanding.  Improved attendance.  PASS survey reflects positive outcomes for children.  Increased participation in sporting competitions. |
| **Monitoring:**  GOVS termly | **Budget Allocation 16/17** £9175.00  **Budget 15/16** £268.80  **Total £9443.80** |

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| **2016-2017 Sports Premium** | | | |
| **PE SPORTS PREMIUM**  **CUR31 2016 – 2017**  **CUR27 2015-2016**  **TOTAL** | **Cost**  **Budget**  **£9175.00**  **£268.80**  **£9443.80** | **Description** | **Impact** |
| Jamie Carragher Soccer School | 240.00  200.00  200.00 | Lunchtime Football Club for 22 children once a week each term. | Average amount of children:  Class Kirby Y3/4=(Spring 1x 6 weeks)12  Year 1(Autumn 2 x 3 weeks) =20  Year2 (Autumn 2 x 3 weeks )=20  Year4/5/6 (Autumn 1 X 8 weeks)=10  Development of a range of football skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| **Jamie Carragher Soccer School** | 240.00 | Lunchtime Football Club for 22 children once a week Spring term2. | Average amount of children:  Spring 2 Class Arrowsmith = 6  Class Campion = 7  Development of a range of football skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| **Jamie Carragher Soccer School** | To be invoiced | Lunchtime Football Club for 22 (Y5/6) children once a week Summer term1 | Year 5 and 6  Development of a range of football skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| Jamie Carragher Soccer School | 240.00 | Football Club for Reception children, 30 minute sessions, once a week, Spring term 2 | Development of a range of football skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| Jamie Carragher Soccer School | Funding from whole school raffle | Football Club for Reception children, 30 minute sessions, once a week, Summer term1 | Development of a range of football skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| Total Gymnastics | 600.00  720.00  To be invoiced | 60 minute sessions per week for two classes per term.  JM to check | Full participation per class due to timetable within the school day as part of PE sessions.  Clitherow Y6/Fisher Y5Autumn 1  Campion Y2 /Howard Y4Autumn2/Spring1  Wells Y1/2 /Kirby Y3/4 Spring2  Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork. |
| Total Gymnastics | To be invoiced | 60 minute sessions per week for two classes per term. | Full participation per class due to timetable within the school day as part of PE sessions.  Moore Y1/Plessington Y5 Summer 1  Development of gymnastic skills: mat, bench, balance and technique. Increased self awareness, self confidence and teamwork. |
| All Star Coaching | 450.00 | Football Club two nights a week for a maximum of 40 children (KS1,LKS2).  Commenced October 2016 | Average 24 children per week  Improved fitness  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| All Star Coaching | 720.00 | Football Club two nights a week for a maximum of 40 children (KS1,LKS2).  Autumn 2, 2016 | Average 21 children per week  Improved fitness  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| All Star Coaching | 660.00 | Football Club two nights a week for a maximum of 40 children. (KS1,LKS2).  Football Club one night a week for a maximum of 20 children. (UKS2)  Spring 1, 2017 | Average amount of children:  Year1/2= 19 children  Year3/4=19 children  Year5/6= 9 children  Improved fitness  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| All Star Coaching | To be invoiced | Football Club two nights a week for a maximum of 40 children. (KS1,LKS2).  Football Club one night a week for a maximum of 20 children. (UKS2)  Spring 2, 2017  JM to check | **Average amount of children:**  Year1/2= 19 children  Year3/4= 15 children  Year5/6= 7 children  Improved fitness  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| All Star Coaching | To be invoiced | Summer Term  Athletics Club two nights a week for a maximum of 40 children. (KS1,LKS2).  Athletics Club one night a week for a maximum of 20 children. (UKS2) | **Average amount of children:**  Year1/2= 40children  Year3/4= 22children  Year5/6= 15children  Improved fitness  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| Sports Apprentice (LD) | 0.00 | Football Club one night a week for a maximum of 20 children. (UKS2)  Autumn 2, 2016  Ended January 2017 | Average 12 children per week.  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| All Saints Catholic High School | 0.00 | Netball Club provided by ASCHS 6th Form students  Years 3-5  Autumn 2, 2016  Spring 1and 2 , 2017 | Average 12 children per week.  Development of a range of skills.  Increased confidence and self esteem  Development of social, communication and team work skills. |
| **Total Expenditure**  **Balance 08/05/17** | **£4070.00**  **£5105.00**  **£68.80** |  |  |